



Goals for Adult Protective Services

- To initiate investigation of reports of alleged abuse, neglect, and exploitation within 7 days.
- To conclude investigations of alleged abuse, neglect, and exploitation within 60 days.
- To avoid institutionalization, reducing Medicaid costs.
- To achieve the national average caseload standard of 25 open protective service cases per worker.



The Bottom Line: Two Kinds of Measurable Objectives

- Cost
 - Unit cost: \$\$ per investigation or \$\$ per client
 - Productivity: Cases per worker, or investigations per worker
- Quality
 - Timeliness: % of investigations begun within 7 days
 - Results: % of clients entering a nursing home

This is how we measure progress toward goals.









1. Where do we want to go?

- Focus on your specific goals
- 2. Where are we now?
 - Focus on your critical issues
- 3. How will we get from here to there?
 - Focus on your strategies for improvement
- 4. How will we measure progress along the way?
 - Focus on your measurable objectives



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SMART Governing goes beyond the plan.

1. Planning.

- Focus on the four questions
- 2. Investing.
 - Focus on linking your financial and operating plans
- 3. Monitoring.
 - Focus on mid-course corrections
- 4. Communicating.
 - Focus on maintaining good relationships with stakeholders





